

House Appropriations on Health and Human Services

Summary of House Budget Proposal

Continuation Budget:

House Money Report

Net Change

% Change Vs. Continuation

FY 13/14	FY 14/15
\$ 4,615,870,375	\$ 4,630,560,536
5,020,585,790	5,209,223,293
\$ 404,715,415	\$ 578,662,757
8.77%	12.50%

	FY 13/14	FY 14/15
	\$ 4,615,870,375	\$ 4,630,560,536
	5,020,585,790	5,209,223,293
	\$ 404,715,415	\$ 578,662,757
Rebase Adjustme	\$ (539,593,455)	\$ (796,199,120)
Net Change	\$ (134,878,040)	\$ (217,536,363)
% Change	-2.92%	-4.70%

	Governor's Continuation Budge	Recurring Adjustments	Nonrecurring Adjustments	Legislative Net Changes	FTE Changes	Revised Appropriation 2013-14	% Change
Central Management and Support	54,028,354	5,615,691	17,529,134	23,144,825	(6.00)	77,173,179	42.84%
Aging and Adult Services	54,443,196	(300,855)	-	(300,855)	-	54,142,341	-0.55%
Blind and Deaf / Hard of Hearing Services	8,178,618	-	-	0	-	8,178,618	0.00%
Child Development	259,254,083	(4,090,625)	-	(4,090,625)	(14.00)	255,163,458	-1.58%
Health Service Regulation	16,761,992	(300,000)	-	(300,000)	-	16,461,992	-1.79%
Medical Assistance	3,069,576,810	410,186,672	1,170,982	411,357,654	-	3,480,934,464	13.40%
Mental Health, Dev. Disabilities and Sub. Abuse	706,797,747	(13,741,991)	11,344,203	(2,397,788)	-	704,399,959	-0.34%
NC Health Choice	80,131,026	(11,984,625)	-	(11,984,625)	-	68,146,401	-14.96%
Public Health	156,784,502	(6,168,000)	(8,000,000)	(14,168,000)	-	142,616,502	-9.04%
Social Services	170,629,904	(860,543)	4,826,346	3,965,803	-	174,595,707	2.32%
Vocational Rehabilitation	39,284,143	(510,974)	-	(510,974)	-	38,773,169	-1.30%
Total Health and Human Services	4,615,870,375	377,844,750	26,870,665	404,715,415	(20.00)	5,020,585,790	8.77%

	Governor's Continuation Budge	Recurring Adjustments	Nonrecurring Adjustments	Legislative Net Changes	FTE Changes	Revised Appropriation 2014-15	% Change
Central Management and Support	54,718,515	11,176,074	864,655	12,040,729	(6.00)	66,759,244	22.00%
Aging and Adult Services	54,443,196	(100,855)	-	(100,855)	-	54,342,341	-0.19%
Blind and Deaf / Hard of Hearing Services	8,178,618	-	-	-	-	8,178,618	0.00%
Child Development	259,254,083	(4,214,814)	-	(4,214,814)	(14.00)	255,039,269	-1.63%
Health Service Regulation	16,761,992	(300,000)	-	(300,000)	-	16,461,992	-1.79%
Medical Assistance	3,083,576,810	602,843,230	-	602,843,230	-	3,686,420,040	19.55%
Mental Health, Dev. Disabilities and Sub. Abuse	706,797,747	(13,741,991)	16,848,589	3,106,598	-	709,904,345	0.44%
NC Health Choice	80,131,026	(22,300,289)	-	(22,300,289)	-	57,830,737	-27.83%
Public Health	156,784,502	(16,168,000)	-	(16,168,000)	(160.00)	140,616,502	-10.31%
Social Services	170,629,904	(559,214)	4,826,346	4,267,132	-	174,897,036	2.50%
Vocational Rehabilitation	39,284,143	(510,974)	-	(510,974)	-	38,773,169	-1.30%
Total Health and Human Services	4,630,560,536	556,123,167	22,539,590	578,662,757	(180.00)	5,209,223,293	12.50%